

DATE: July 16, 2015

AGENDA ITEM: C

TO: BSCC Chair and Members

FROM: Michael Scott, Project Director II, Michael.Scott@bscc.ca.gov

SUBJECT: Senate Bill 1022 (Adult Local Criminal Justice Facilities Construction Financing Program): Tehama County Conditional Award and Revised Scope of Work: **Requesting Approval.**

Summary

Assembly Bill 114 (Section 7, Budget Trailer Bill, Government Code section 15820.922, Attachment C-1) increased the authorization of the SB 1022 funds by \$9,060,000, from \$500,000,000 to \$509,060,000, as a result of Amador County's relinquishment of funds. This agenda item requests that the Board of State and Community Corrections approve a conditional partial award of \$15,856,000 to Tehama County, to augment the first partial conditional award of \$6,526,000 the County received on January 16, 2014 and acceptance of the County's reduced scope. Today's conditional award will fully allocate the remaining unallocated SB 1022 funds.

Background

At the January 16, 2014 BSCC Board meeting, Tehama County was granted a conditional partial award of \$6,526,000 on its proposed application of \$20,000,000 (Attachment C-2). On July 1, 2015, AB 114 increased the authorization of the SB 1022 funds by \$9,060,000.

At the April 9, 2015 BSCC Board meeting, Tehama County was granted a time extension to accept its partial award so that County staff could explore options for additional funds (Attachment C-3).

Tehama County is the next in ranked order in the SB 1022 Small County Set-aside category of counties. It has been past practice of this Board to allow funds that became available when a county relinquished its funds to be awarded to the next county in ranked order within the same county size category.

Tehama County submitted a reduced scope of work commensurate with the proposed partial award of \$15,586,000. The Tehama County Community Corrections Reentry Center Project will include two 32-bed, dormitory-style housing units with medical and mental health suites, adjacent program rooms, outdoor recreation, a laundry and a professional kitchen to provide culinary arts training. These units will be operated using indirect supervision with a fixed-control station for staff efficiency. Tehama County will accept the conditional award if so granted by the BSCC Board (Attachment C-4).

Recommendation/Action Needed

1. Staff recommends increasing Tehama County's partial conditional award with the available funding authority for a partial conditional award of \$15,586,000 and requests Board approval to formally present this partial award proposal to the county.
2. Staff recommends the Board approve Tehama County's proposed reduced scope of work as provided in Attachment C-4.

Attachments

C-1: Assembly Bill 114, Government code Section 1820.922

C-2: January 2014 BSCC Board Meeting Agenda Item E.

C-3: April 2015 BSCC Board Meeting Agenda Item E.

C-4: Tehama County reduced scope and partial award acceptance.